

VANCOUVER-CLARK PARK AND RECREATION DEPARTMENT
 ADA TRANSITION PLAN UPDATE - IMPROVEMENT SUMMARY 2008



| CLARK COUNTY - REGIONAL | | | | | | | | | | |
|---|-------------------------------|--------------------|-----------------|---|-----------------------|-------------|-----------|---------------------|----------------------|------------------------|
| No. | Park / Trail / Facility | Property Type | New or Ex. Park | Project Description - ADA Feature | Department / Division | Timing | Funding | 2008 Project budget | 2008 Actual Expenses | Accessibility Expenses |
| 1 | Lacamas Lake Park | Regional Developed | Existing | Repave parking lot | Parks - Resource Man. | Spring 2008 | Reg REET | \$15,000 | \$28,314 | \$28,314 |
| 2 | Lewisville | Regional Developed | Existing | Tennis courts: resurface, repairs | Parks - Resource Man. | Spring 2008 | Reg REET | \$45,000 | \$67,242 | \$67,242 |
| | | | | | | | | \$60,000 | \$95,556 | \$95,556 |
| CLARK COUNTY - URBAN UNINCORPORATED | | | | | | | | | | |
| No. | Park / Trail / Facility | Property Type | | Project Description - ADA Feature | Department / Division | Timing | Funding | 2008 Projected | 2008 Actual | Accessibility Expenses |
| 1 | Road's End (King's Pond) * | Neighborhood | New | Entry, loop path, picnic table, playground, benches, trash | Parks - Design | Fall 2008 | REET, PIF | \$405,593 | \$358,998 | \$283,650 |
| 2 | Harmony Ridge (Maple Crest) * | Neighborhood | New | Entry, loop path, picnic table, playground, benches, trash | Parks - Design | Fall 2008 | REET, PIF | \$623,927 | \$379,572 | \$303,100 |
| 3 | Oak Grove * | Neighborhood | New | Entry, loop path, picnic tables, playground, benches, trash | Parks - Design | Fall 2008 | REET, PIF | \$487,558 | \$402,672 | \$309,337 |
| 4 | Sgt. Crawford * | Neighborhood | New | Entry, loop path, picnic table, playground, benches, trash | Parks - Design | Fall 2008 | REET, PIF | \$347,125 | \$352,216 | \$268,620 |
| 5 | Pacific * | Community | New | Entry, parking (2 lots), loop path, playground, benches, basketball court, picnic shelter, 2 restroom buildings | Parks - Design | Fall 2008 | REET, PIF | \$4,142,318 | \$4,212,065 | \$3,495,000 |
| | | | | | | | | \$6,006,521 | \$5,705,523 | \$4,659,707 |
| * New Park Development - costs excluded from total construction includes irrigation, landscaping, unique features (i.e. skate park) | | | | | | | | | | |
| TOTAL ACCESSIBILITY MONIES SPENT IN 2008 - COUNTY PARKS | | | | | | | | | | \$4,755,263 |