

VANCOUVER-CLARK PARK AND RECREATION DEPARTMENT
 ADA TRANSITION PLAN UPDATE - IMPROVEMENT SUMMARY 2008



CITY OF VANCOUVER										
No.	Park / Trail / Facility	Property Type	New or Ex. Park	Project Description - ADA Feature	Department / Division	Timing	Funding	2008 Project budget	2008 Actual Expenses	Accessibility Expenses
1	West Minnehaha (St. James)	Neighborhood	New	Loop path, picnic table, trash, benches, playground	Parks - Design	Spring 2008	REET, PIF, NAP	\$335,420	\$282,437	\$ 250,100.00
2	MyPark (Date Street)	Neighborhood	New	Loop path, picnic table, trash, benches, playground	Parks - Design	Summer 2008	CDBG, NAP, REET	\$215,920	\$215,270	\$ 160,000.00
3	Haagen	Community	Existing	Added large playground, benches, picnic shelter / tables, restrooms, basketball court, paths	Parks - Design	Summer 2008	REET, IAC grant	\$721,780	\$656,980	\$ 598,400.00
4	Endeavour (Four Seasons)	Neighborhood	New	Loop path, picnic table, trash, benches, playground, environmental education	Parks - Design	Fall 2008	REET, PIF	\$550,000	\$272,920	\$ 215,000.00
5	Burnt Bridge Creek	Trail	Existing	Renovate parks, portable facility, path, resurfacing, trash, benches	Parks - Design	Winter 2008	REET, IAC grant	\$1,010,000	\$985,000	\$ 750,000.00
6	Centerpointe	Neighborhood	Existing	Added loop path	Parks - Design	Fall 2008	REET, CDBG	\$69,030	\$58,630	\$ 58,630.00
7	Van Fleet	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET	\$180,578	\$156,000	\$ 156,000.00
8	Southclif	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
9	Fruit Valley	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
10	Dubois	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
11	Leiser Crest	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
12	General Anderson	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
13	Columbia Lancaster	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
14	Meadow Homes	Neighborhood	Existing	Upgrade playground surfacing	Parks - Design	Summer 2008	REET			
								\$3,082,728	\$497,707	\$2,188,130
* New Park Development - costs excluded from total construction includes irrigation, landscaping, etc.										
TOTAL ACCESSIBILITY MONIES SPENT IN 2008 - CITY PARKS									\$2,188,130	